

# Brookhaven North HOA 2009 Approved Budget

## Committee

### Beautification:

Maintenance Contract: (Wayne)

Mowing	\$675 x 7 =	\$4,725
Flower Beds	\$ 50 x 7 =	350
Fertilizer	\$130 x 3 =	390
Weeds	\$160 x 3 =	<u>480</u>

Total Maintenance \$ 5,945

Utilities:

Water	\$2,300
Electric	<u>450</u>

Total Utilities \$ 2,750

Workday Expenses

	<u>Spring</u>	<u>Fall</u>
Flowers	\$320	440
Fertilizer	30	25
Mulch	200	0
Blue Bags	30	30
Trnsfr. Station	10	10
Seed/Misc.	<u>40</u>	<u>40</u>
Total WD	\$630	\$545

\$ 1,175

Other:

Changes to Sprinklers in Flower Beds	100
Rock Wall Repairs (\$300 Insurance)	100
Tree Removal (Covell)	<u>450</u>

Total Other \$ 650

Total Beautification \$10,520

### Technical:

Renew domain name	\$20
Hosting	85
Web Signup incentive	50
Total Technical	

\$155

**Events:**

Easter in the Park: Egg hunt, gifts for 3 special Eggs, goodies and (Moon Walk?)	\$200	
Block Party (30 <sup>th</sup> Anv.) in summer: Food, games, games and I More games	400	
Fall Fun (Halloween): Fun games, Treats, Costume contest gifts, Extra	125	
Christmas Lighting Contest: 4 gift cards for Winners	100	
Misc.	<u>25</u>	
Total Events		<b>\$850</b>

**Welcoming:**

Baskets		<b>\$100</b>
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**Newsletter:**

Spring, Summer, Fall, Winter	\$220 x 4	<b>\$880</b>
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**Administrative Costs:**

Neighborhood Plus (June – May)	\$1,500	
Annual Meeting Notices	130	
Gifts	200	
Office (Postage, etc.)	40	
PO Box	60	
Computer Software (Quicken)	80	
Promotional Signs	240	
Misc.	<u>250</u>	
Total Administrative		<b>\$2,500</b>

**Grand Total** **\$15,005**