



A Warm Hello and Greetings to you Brookhaven Neighbors!

I can feel the collective sigh of relief as we are welcoming Spring and all the warmth and new life it brings! Trees are budding, colorful tulips in our beautiful park are soon to bloom, walkers/runners abound, and freshness is in the air. I hope this new season of 2019 has found you and your households blessed and full of peace and prosperity. After long months of grey, the sun on my face and blue skies are so welcome! It's exciting to see the newly paved road on Covell, the movie theater and amenities near I-35, Edmond's downtown thriving and expanding and us enjoying watching from our still, quiet, benefiting neighborhood. :) I'm so thankful for this beautiful "Brookhaven" neighborhood and reminded in the name that God "leads me beside still waters and restores my soul..." (Psalm 23). The HOA and I hope you are experiencing "peaceful calm waters" like a brook, and with the fresh seasonal warmth you get an opportunity to greet a new neighbor, share some sugar when you run out, and make a friendly connection with those around you! Can't wait to connect with you out and about and at our HOA events!

Kind Regards,
Lisa Walker, Newsletter Editor



2019 Brookhaven Upcoming Events and helpful info:

- 4/9 Edmond City Council and Edmond Mayor elections**
- 4/20 Easter in the Park** ~ A favorite Brookhaven tradition! Enjoy the day full of Egg hunts, games and fun! If you would like to volunteer or have questions, please contact Glen Stevens at glen154@gmail.com. We would love your help!
- 5/7 2nd Quarter Regular Board Meeting**
- 6/1 Annual Meeting and BBQ Lunch - 11:30am at Brookhaven Park** - Bring yourself and a chair! We had a great time last year.
- 6/11 Organizational Meetings (10 days after Annual Meeting)**
- 7/9 3rd Quarter Reg Board Meeting (July-Sept)**
- ??? - Fall Work Day**
- 9/21 Neighborhood Garage Sale**
- 10/?? Fall Event** – Contact Glen Stevens at glen154@gmail.com to help plan this event.
- 10/8 4th Quarter Board Meeting**
- 12/15 Christmas Lighting Contest and Party**



Bo W. grade 7

The \$10.42 Bargain!

The best bargain in Edmond is right here in Brookhaven North. For \$10.42 a month, your HOA dues provide a lot of value. It keeps our entrances beautiful and keeps our common areas maintained. It provides for neighborhood events to bring friends and neighbors together. It helps us keep our property values.

The Brookhaven HOA Board works hard to stretch the budget and keep the entrances looking good. The first billing has already gone out. The dues are \$125 for all homes. Of the dues, \$100 covers operating expenses and \$25 is set aside for capital reserve funds. You can pay \$125 in full, in installments or just pay \$10.42 each month on auto bill-pay from your bank.

Your financial support is important keeping our neighborhood looking good. It really is a great neighborhood!

Allen Smith
President

You are invited to

**Brookhaven Homeowner Association's
BBQ Lunch & Annual Meeting**

Brookhaven Park

**Saturday, June 1, 2019
11:30 am to 2:00 pm**

- Bring yourself and a chair. Food, dishes, and drink provided.
- Committee Registrations
- Annual Report of the Brookhaven HOA
- Election of Officers

Welcome New Homeowners!

Chris & Teresa Wiedenmann	2109 Brookwood Place
Joseph Walls	1312 Brookwood Drive
Will & Charina Urban	2208 Brookhaven Ct
John & Bevan Stockdell	811 Sunny Brook Ct
Tyson W & Holly L Moulder	1305 Brookwood Cir
Kimberly R. Samble	1103 Sunny Brook Drive
Amanda Lynne Moore	2012 Brookhaven Drive

Treasurer's Report

As of December 31, 2018, the HOA had collected \$20,089 in 2018 dues. This equates to 60% homeowners paying dues. Total expenses of \$27,920 exceed projected expenses of \$20,434. This was due to adding the BBQ lunch at the Annual Meeting, the tree pruning along Bryant and Covell, higher than expected utility bills, and the replacement of dead plant materials. In 2019, we will be watching water usage to help reduce cost. After 2018 operating expenses, \$1,100.81 was transferred from checking to reserve funds. As of January 1, 2019, reserve funds totaled \$1,560.92, leaving a checking balance of \$6,288.49 for operating expenses (\$7,849-\$1,561). No fence replacement or major capital improvements are expected in 2019. For detailed information, contact Denise Dawley at 330-1662.

“ Do not waste time bothering whether you 'love' your neighbor; act as if you did. As soon as we do this, we find one of the great secrets. When you are behaving as if you loved someone, you will presently come to love him. ”

C. S. LEWIS

A Year with C. S. Lewis

5 Year Profit & Loss					
January 2014 through December 2018					
	2014	2015	2016	2017	2018
Income					
Annual Dues Received	\$ 20,978	\$ 20,357	\$ 20,840	\$ 20,228	\$ 20,089
Capital Improvements					
Owner Contribution	\$ -	\$ 10,550	\$ 5,099	\$ 11	\$ 2,991
Reserve Funds	\$ 6,688	\$ 10,550	\$ 5,174		\$ 6,391
Other Inc	\$ 21	\$ 12	\$ 175	\$ 12	\$ 135
Total Income	\$ 27,687	\$ 41,470	\$ 31,288	\$ 20,250	\$ 29,605
Expense					
Administrative	\$ 1,794	\$ 1,750	\$ 2,297	\$ 2,259	\$ 2,417
Capital Improvements & Repairs					
	\$ 6,688	\$ 21,100	\$ 10,273	\$ -	\$ 9,381
Committee Expenses	\$ 11,765	\$ 8,803	\$ 15,155	\$ 11,168	\$ 10,819
Utilities	\$ 3,906	\$ 2,495	\$ 3,552	\$ 3,033	\$ 5,303
Total Expense	\$ 24,154	\$ 34,147	\$ 31,277	\$ 16,460	\$ 27,920
Net Income	3,533.82	7,322.47	10.77	3,790.10	1,685.06

Five Year Balance Sheet					
	12/31/14	12/31/15	12/31/16	12/31/17	12/31/18
ASSETS					
Bank Account/Reserve Funds	\$ 17,138	\$ 13,565	\$ 8,870	\$ 12,498	\$ 7,849
BNHOA Dues Receivable	\$ (232)	\$ (652)	\$ (340)	\$ (720)	\$ (250)
Undeposited Funds	\$ -	\$ 765	\$ (15)	\$ 527	\$ -
TOTAL ASSETS	\$ 16,906	\$ 13,678	\$ 8,515	\$ 12,305	\$ 7,599
LIABILITIES & EQUITY					
Opening Balance Equity	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100
Retained Earnings	\$ 11,960	\$ 8,805	\$ 5,578	\$ 414	\$ 4,204
Net Income	\$ (3,155)	\$ (3,228)	\$ (5,163)	\$ 3,790	\$ (4,705)
Total Equity	\$ 16,906	\$ 13,678	\$ 8,515	\$ 12,305	\$ 7,599
TOTAL LIABILITIES & EQUITY	\$ 16,906	\$ 13,678	\$ 8,515	\$ 12,305	\$ 7,599

2019 Approved Budget	
Income	
2019 Dues	\$ 20,089
Total Income	\$ 20,089
Expense	
Administrative	\$ 2,296
Capital Improvements/Repairs	\$ -
Committee Expenses	
Beautification Committee	\$ 7,464
Communications Committee	\$ 566
Covenants Committee	\$ 631
Events Committee	\$ 981
Welcoming Committee	\$ 200
Committee Expenses - Other	\$ -
Total Committee Expenses	\$ 12,138
Utilities	
Electric	\$ 897
Water	\$ 2,600
Total Utilities	\$ 3,497
Total Expense	\$ 15,635
Net Income	\$ 4,454

2018-2019 Officers & Board Members:

Officers:

Allen Smith – President, 620-1861
Brett Hale – Vice President, 657-7990
Michelle Hale - Secretary
Denise Dawley – Treasurer, 330-1662
Jim Slaughter – Assistant Treasurer
Greg Dever – Treasury Auditor



Brett Hale, VP

Board Members:

Plat 1: Greg Landowski
Plat 2: Cathy Hall
Plat 3: Greg Dever and Brett Hale

Committees:

Beautification: Denise Dawley & Jonathan Gragg
Newsletter Editor: Lisa Walker
Events: Glen Stevens and Emily Hendrickson
Technical: Allen Smith
Welcoming: The Brookhaven Board Members

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BrookhavenNorthHOA](http://www.facebook.com/BrookhavenNorthHOA)

Brookhaven HOA Website --- Subscribe at www.brookhavennorth.org for latest news. Our President often posts items of importance here and you can receive them in your mailbox. This is your way to stay up-to-date on the neighborhood between newsletters. You can also check us out on Facebook at Brookhaven North HOA.

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